

SCHEDULE B-5

Montgomery County Government Internal Service Funds

	Actual FY02	Budget FY03	Estimated FY03	Recommended FY04	% Chg Bud/Rec
INTERNAL SERVICE FUNDS					
Employee Health Benefit Self Insurance Fund	80,015,692	82,360,000	82,367,830	101,290,600	23.0%
Motor Pool Internal Service Fund	37,356,068	35,815,470	35,963,330	38,406,640	7.2%
Printing and Mail Internal Service Fund	4,320,753	3,685,260	4,026,364	4,380,760	18.9%
Self Insurance Internal Service Fund	31,138,613	26,634,580	28,738,580	30,988,930	16.3%
TOTAL INTERNAL SERVICE FUNDS	152,831,126	148,495,310	151,096,104	175,066,930	17.9%